

FY 2024 Capital Projects Restricted Fund Balances & Allocation Updates						
Institution	Beginning Balance	Estimated FY 2024 Allocation	Appropriated in GS 23	Actual FY 2024 Allocation	FY 2024 Actual less Estimated	Estimated Balance
Degree-Granting		\$100,689,700				
<i>University of Utah</i>	\$15,371,500	\$20,171,500	-\$35,543,000	\$20,251,300	\$79,800	\$79,800
<i>Utah Valley University</i>		\$15,079,000	\$0	\$16,211,200	\$1,132,200	\$16,211,200
<i>Utah State University</i>		\$14,260,500	-\$14,200,000	\$13,457,700	-\$802,800	\$0
<i>Southern Utah University</i>		\$12,510,000	-\$12,500,000	\$11,533,600	-\$976,400	\$0
<i>Utah Tech University</i>		\$11,341,000	\$0	\$11,141,800	-\$199,200	\$11,141,800
<i>Weber State University</i>		\$10,277,800	-\$8,332,400	\$11,389,700	\$1,111,900	\$3,057,300
<i>Salt Lake Community Coll</i>	\$9,031,700	\$9,031,700	-\$18,063,400	\$8,783,200	-\$248,500	\$0
<i>Snow College</i>	\$8,018,200	\$8,018,200	\$0	\$7,921,200	-\$97,000	\$15,939,400
Technical	\$7,310,000	\$19,310,300	-\$26,620,300			\$0
Total - Capital Projects Fund	\$39,731,400	\$120,000,000	-\$115,259,100	\$100,689,700		\$46,429,500